

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2026  
 Current Dates: 2/1/2026 - 2/28/2026  
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,267.00	\$9,020.30	2	10,416.00	\$19,788.45	5	\$173,308.65	11.42%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$235.00	1	0.00	\$1,070.00	5	\$34,060.30	3.14%
<b>A2c - Residential Retail</b>	-13,214.53	\$23,708.49	7	-27,698.81	\$68,880.99	23	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$45.00	1	0.00	\$45.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-11,947.53</b>	<b>\$33,008.79</b>	<b>11.00</b>	<b>-17,282.81</b>	<b>\$89,784.44</b>	<b>34</b>	<b>\$207,368.95</b>	
<b>Res % of Total</b>	<b>110.91%</b>	<b>95.76%</b>	<b>84.62%</b>	<b>109.24%</b>	<b>81.63%</b>	<b>89.47%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	286.40	\$18,614.40	2	\$50,950.38	36.53%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>286.40</b>	<b>\$18,614.40</b>	<b>2</b>	<b>\$50,950.38</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.81%</b>	<b>16.92%</b>	<b>5.26%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,287.50	1	0.00	\$1,416.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$106,941.90	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,175.62	\$175.00	1	1,175.62	\$175.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,175.62</b>	<b>\$1,462.50</b>	<b>2.00</b>	<b>1,175.62</b>	<b>\$1,591.25</b>	<b>2</b>	<b>\$106,941.90</b>	
<b>C&amp;I % of Total</b>	<b>-10.91%</b>	<b>4.24%</b>	<b>15.38%</b>	<b>-7.43%</b>	<b>1.45%</b>	<b>5.26%</b>	<b>29.28%</b>	
<b>Total</b>	<b>-10,771.91</b>	<b>\$34,471.29</b>	<b>13</b>	<b>-15,820.79</b>	<b>\$109,990.09</b>	<b>38</b>	<b>\$365,261.23</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.